

**HOOD RIVER VALLEY PARKS AND RECREATION DISTRICT
BUDGET PROCESS TIMELINE
FOR FISCAL YEAR 2015-2016**

JANUARY

1-21-15 District Board Meeting 6:00PM
* Appoint Budget Officers at Board Meeting
Greg Davis and Karen Ford
Joyce Weseman
*Adopt Budget Timeline

FEBRUARY

2-18-15 District Board Meeting 6:00PM
*Appoint Budget Committee
2-18 & 2-25 *PUBLISH COMMITTEE MEETING SCHEDULE*
Hood River News

MARCH

3-4-15 Budget Committee Meeting #1 5:30-7:00PM
Proposed Budget Submitted for Review
District Board Meeting 7:00PM

APRIL

4-15-15 Budget Committee Meeting #2 5:30-7:00PM
Open for Public Comment
District Board Meeting 7:00PM

MAY

5-20-15 Budget Committee Meeting #3 6:00PM (If Needed)
District Board Meeting 7:00PM
*Approve Proposed Budget & Tax Levy

DETERMINE TAX LEVY

JUNE

6-3 & 6-10 *PUBLISH HEARING NOTICE & BUDGET SUMMARY*
Hood River News
6-17-15 Hold Budget Hearing 6:30-7:00PM
District Board Meeting 7:00PM
*Adopt Budget/Make Appropriations
6-27-15 **Submit Budget Resolution & All Documents to County**

PROPOSED BUDGET COMMITTEE

Lori Stirn, Director	541-386-5720	parksandrec@gorge.net
Joyce Weseman, Bookkeeper	541-386-5720	booksnpay@gorge.net
Greg Davis	509-637-3858	greg.davis@gmail.com
Karen Ford	541-399-3728	koford@gorge.net
Renee van de Griend	541-386-3411	rvandegriend@embarqmail.com
Glenna Mahurin	541-352-6891	mahurin@hoodriverelectric.net
Art Carroll	541-386-7257	cdian816@aol.com
Bethany Schumacher	541-490-0137	bschuey266@gorge.net
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Bill Mellow	541-490-0224	deadendfarm@aol.com
Paige Rouse	541-386-5616	paige@pageworksdesign.com
Patricia (George) Paige	541-352-7670	girlgeorge@hrecn.net